

Projected Costs as at 30/01/2008

New Build Work	£	82,523.00
Equifit (Platform Lift)	£	8,300.00
Brickwork at Front of Church	£	8,416.00
Church Windows	£	18,786.00
Church Heating	£	5,288.00
Church Carpet	£	1,240.20
Church Floor	£	12,254.00
Disabled Heating etc.	£	2,000.00
Church Decorations	£	1,500.00
Church Staging	£	1,500.00
Church Lighting	£	1,000.00
Sound System	£	2,000.00
Hall Floor	£	2,000.00
Loft Ladders	£	500.00
Hall Windows and Doors	£	8,496.00
Gary Burt (Architectural Services)	£	1,126.60
Dolman (CDM) fees	£	900.00
KDC Planning	£	157.92
KDC Inspection Charge	£	313.01
Methodist Insurance	£	204.00
Harvey & Snowden Engineers	£	1,150.00
Additional Fees	£	2,000.00
VAT	£	23,731.57
Contingency	£	4,612.73
Total	£	190,000.00

Expect part of project to be zero rated for VAT.

Work started on 2nd January and should take 22 weeks

Funding as at January 2008

Local Fundraising & Gifting	£	45,232.00
Christchurch Partnership Church	£	10,000.00
Circuit	£	60,000.00
Connection	£	9,000.00
Rank	£	12,000.00
Methodist Insurance	£	1,000.00
Kennet District Council Part 1	£	10,800.00
Kennet District Council Part 2	£	25,000.00
Wiltshire Historical Churches	£	2,500.00
Recovered Gift Aid Tax	£	7,360.00
Garfield Weston	£	5,000.00
All Churches	£	200.00
Leonard Leity Stote Trust	£	Applied for
Total	£	188,092.00

